

Form FC-4
[See rule 17]

Darpan ID : OR/2016/0106787

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Agramee
At./po.- Kashipur, District- Rayagada-765015
- (b) FCRA registration/prior permission number and date: 104960035

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 6120355.00

(b) Income During the year*:

(i) Interest: 205589.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
--------	---------------------------------------	--	------------------------------

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 9217704.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 15543648.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	INDO AMERICAN SEVAKSANGHA	Institutional	675 Distel Drive Los Altos, CA 94022 , United States of America, Email Id: iasf.global@gmail.com, Website Address :	Educational	EDUCATION	818400.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	DEUTSCHE GESELLSCHAFT FOR INTERNATIONAL ZUSAMMENARBEIT	Institutional	Potsdamer Platz 10, 10785 Berlin , Germany , Email Id: iki-small-grants.pr@giz.de, Website Address :	Economic	ECONOMIC	3319201.00
3	Karl Kubel Stiftung for Kind And Familie	Institutional	Darmstadter Str.100,64625 Bensheim, Germany , Germany , Email Id: m.wolff@kkstiftung.de, Website Address :	Economic	ECONOMIC	2000000.00
4	Sustainable Economic Education	Institutional	9617, Mariposa, ST Huston, TX 770254514 , United States of America, Email Id: , Website Address :	Educational	EDUCATION	326120.00
5	Giving India Foundation	Institutional	Giving Impetus to Voluntary Effort,125, Queen Elizabeth way, Woking GU22 9AH , United Kingdom, Email Id: , Website Address :	Educational	EDUCATION	342283.00
6	SPECIAL MATERIALS AND TECHNOLOGIES bvba	Institutional	Walstraat 6,Industrial Zone, West-Griijpen,B-3300, Tienen , Belgium, Email Id: smatec@skynet.be, Website Address :	Educational	EDUCATION	2411700.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	3898503.00
2	Economic	5319201.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	KKS Addressing Land Degradation and Food Insecurity	GAUDAGUDA Nabarangpur Orissa765 013	0.33	0.00	2000000.00	0.00	1721562.00	0.00	278438.33	0.00
2	EDUCATION - SCHOOL	KASHIPUR Rayagada Orissa765 015	3404943.25	0.00	3898503.42	0.00	5915813.00	0.00	1387633.67	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

3	OLD-FC MAIN PROJECT	KASHIPUR Rayagada Orissa765 015	280487.78	0.00	0.00	0.00	0.00	0.00	280487.78	0.00
4	RLS Strengthening Local Farming for Food Sovereignty	KASHIPUR Rayagada Orissa765 015	6622.05	0.00	0.00	0.00	0.00	0.00	6622.05	0.00
5	EU Improving access to information of public schemes in backward districts in India	KASHIPUR Rayagada Orissa765 015	257.43	0.00	0.00	0.00	0.00	0.00	257.43	0.00
6	DEUTSCHE GESELLSCHAFT FOR INTERNATIONAL EZUSAMMENARBEIT	KASHIPUR Rayagada Orissa765 015	581721.00	0.00	3319201.00	0.00	3888339.00	0.00	12583.00	0.00
7	DASRA	KASHIPUR Rayagada Orissa765 015	988761.00	0.00	0.00	0.00	988761.00	0.00	0.00	0.00
8	CARRING HAND FOUNDATION	KASHIPUR Rayagada Orissa765 015	744500.00	0.00	0.00	0.00	0.00	0.00	744500.00	0.00
9	PURNAPATNAIK - JACKFRUIT MISSION	KASHIPUR Rayagada Orissa765 015	113062.00	0.00	0.00	0.00	0.00	0.00	113062.00	0.00
10	Bank Interest	At/Po-Kashipur Rayagada Orissa765 015	0.00	0.00	205589.00	0.00	0.00	0.00	205589.00	0.00
Total			6120354.84	0.00	9423293.42	0.00	12514475.00	0.00	3029173.26	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 9747470.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):1266490.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):11013960.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	COMPUTER AND PERIPHERIAL	USE IN PROJECT	378399.00
(ii)	Creation of movable assets	FUNITURE AND FIXTURE	OFFICE USE	830999.00
(iii)	Creation of movable assets	VEHICLE	USE IN PROJECT	291117.00
	Total			1500515.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computer and Peripheral	98028.00	378399.00	0.00	334676.00
ii	office Equipment	172203.00	0.00	0.00	154983.00
iii	Electronics/Other Equipment	349698.00	0.00	0.00	297243.00
iv	Furniture and fixtures	248041.00	830999.00	0.00	979260.00
v	Vehicle	2360685.00	291117.00	0.00	2275866.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Training centre for women	0.31 Acr.	Plot No-976/1916, Khata No-1, At/Po-Sunger, Dist.-Rayagada, PIN-765015	26270.00
ii	Office at Dangasil	0.12 Acr.	Plot No-826, At/Po-Dongasil, Dist.-Rayagada, PIN-765015	45638.00
iii	Staff Quarter	0.87 Acr.	Plot No-702, At/Po-Kashipur, Dist.-Rayagada, PIN-765015	40999.00
iv	Office Building	1.2 Acr.	Plot No-657, Khata No-343/112, At-Gaudaguda, Po-Tentulikhunti, Dist-Nabarangapur, Pin-764070	12121.00
v	Staff Quarter	0.36 Acr.	Plot No-661, Khata No-343/112, Po-Tentulikhunti, Dist-Nabarangapur, Pin-764070	14946.00
vi	Office cum Training Center	0.78 Acr.	Plot No-703, At/Po-Kashipur, Dist.-Rayagada, PIN-765015	200668.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

vii	Godown Cum Garage	0.25 Acr.	Plot No-383, Khata No-250, At-Mallijharan, Po - Dangasil, Dist.- Rayagada, Pin-765015	9640.00
viii	Guest room cum Librrary	0.14 Acr	Plot No-764, Khata No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	27074.00
ix	Hostel Buiding at kashipur	0.47 Acr.	Plot No-298, Khata No-2, At/Po-Kashipur, Dist. Rayagada, PIN-765015	52301.00
x	Construction Additional class room	1.01 Acr.	Plot No-307, Khata No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	82444.00
xi	School Building	0.6 Acr.	Plot No-308, Khata No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	1166098.00
xii	School Building	0.68 Acr.	Plot No-309, Khata No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	71904.00
xiii	Training hall at Mallijharan	0.58 Acr	Plot No-384, Khata No-250, At-Mallijharan, Po - Dangasil, Dist.- Rayagada, Pin-765015	322035.00
xiv	LAND	0.78 Acr.	Plot No-703, Khat No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	32700.00
xv	Training center at BBSR	0.124	Plot No-881, ND/8, Khata No-1427, VIP Colony, IRC Village, Bhubaneswar, PIN-751015	499550.00
xvi	Staff Quarter	0.3 Acr.	Plot No-382, Khata No-250, At-Mallijharan, Po - Dangasil, Dist.- Rayagada, Pin-765015	34016.00
xvii	Staff Quarter	0.41 Acr.	Plot No-289, Khata No-2, At/Po-Kashipur, Dist. Rayagada, PIN-765015	48570.00
xviii	Traning Center	0.87 Acr.	Plot No-702, Khat No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	34088.00
xix	Training Center for Youth	0.2 Acr	At/Po-Sunger, Dist.-Rayagada	25550.00
xx	Land	0.87 Acr	Plot No-702, Khat No-1, At/Po-Kashipur, Dist. Rayagada, PIN-765015	20056.00
	Total			2766668.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(a+b+c) 12514475.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	2136637.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	1800000.00
d	Closing balance of FD	336637.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 8630.00
- (b) in FC designated bank account: 345432.03
- (c) in utilisation bank account(s): 2338473.97
- (d) total Rs.(a+b+c): 2692536.00

(iii) Total unutilised foreign contribution (Rs.) (i+ii): 6965810.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXX7008	03/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	KASHIPUR RAYAGADA ODISHA	9777073335	sbi.02075@sbi.co.in	SBIN0002075	00000011666791016	13/07/2021

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	KHARIAR ROAD, Nuapada, ODISHA-766014, Khariar Road, Orissa, Nuapada	9937574450	sbi.17198@sbi.co.in	SBIN0007078	XXXXXXXX5472	14/12/2016
STATE BANK OF INDIA	khariar, Nuapada, Odisha -766017., khariar, Orissa, Nuapada	02222029456	sbi.07078@sbi.co.in	SBIN0001323	XXXXXXXX1130	13/11/2003
STATE BANK OF INDIA	Gochapada, Kandhamal, Odisha Pin-762001, PHULBANI, Orissa, Phulbani	02222029456	sbi.06953@sbi.co.in	SBIN0006953	XXXXXXXX4155	05/06/2013
STATE BANK OF INDIA	Kashipur Dist-Rayagada State-Odisha Pin-765015, RAYAGADA, Orissa, Rayagada	9777073335	sbi.02075@sbi.co.in	SBIN0002075	XXXXXXXX1636	25/09/2013
STATE BANK OF INDIA	Kashipur, Rayagada, Odisha Pin-765015, RAYAGADA, Orissa, Rayagada	9777073335	sbi.02075@sbi.co.in	SBIN0002075	XXXXXXXX7300	25/09/2013
STATE BANK OF INDIA	Kashipur Dist-Rayagada State-Odisha Pin-765015, RAYAGADA, Orissa, Rayagada	9777073335	sbi.02075@sbi.co.in	SBIN0002075	XXXXXXXX2712	05/03/2014
STATE BANK OF INDIA	Kashipur, Rayagada, Odisha Pin-765015, RAYAGADA, Orissa, Rayagada	9777073335	sbi.02075@sbi.co.in	SBIN0002075	XXXXXXXX2604	05/09/2014
STATE BANK OF INDIA	Kashipur, Rayagada, Odisha Pin-765015, RAYAGADA, Orissa, Rayagada	9777073335	sbi.02075@sbi.co.in	SBIN0002075	XXXXXXXX7803	28/09/2013
STATE BANK OF INDIA	IRC Village Nayapalli Plot NO N1/40 Bhubaneswar Khurdha Odisha-751015, BHUBANESWAR, Orissa, Rayagada	67255698773	sbi.16589@sbi.co.in	SBTR0000611	XXXXXXXX8773	04/12/2013

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.


(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We ACHYUT DAS hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



ACHYUT DAS

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

